



County of Los Angeles CHIEF EXECUTIVE OFFICE

Kenneth Hahn Hall of Administration
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(213) 974-1101
<http://ceo.lacounty.gov>

WILLIAM T FUJIOKA
Chief Executive Officer

May 3, 2010

To: Supervisor Gloria Molina, Chair
Supervisor Mark Ridley-Thomas
Supervisor Zev Yaroslavsky
Supervisor Don Knabe
Supervisor Michael D. Antonovich

From: William T Fujioka
Chief Executive Officer

Board of Supervisors
GLORIA MOLINA
First District

MARK RIDLEY-THOMAS
Second District

ZEV YAROSLAVSKY
Third District

DON KNABE
Fourth District

MICHAEL D. ANTONOVICH
Fifth District

EMPLOYEE COUNT QUARTERLY REPORT

The Employee Count Report (for the period of January 1, 2010 through March 31, 2010) reflects an average employee count of 93,233. The average decrease in employee population is 530 when compared to the previous quarter. The average reflects a decrease of 156 permanent and 374 temporary positions.

COUNTYWIDE EMPLOYEE POPULATION (QUARTERLY AVERAGE)

Source of Funding	First Quarter Average FY 2009-10	Second Quarter Average FY 2009-10	Third Quarter Average FY 2009-10	Average Change from Second to Third Quarter	Average Change from First to Third Quarter
County	49,275	48,179	47,907	(272)	(1,368)
City, State, and Federal Revenues	45,823	45,584	45,326	(258)	(497)
Employee Population (Average)	95,098	93,763	93,233	(530)	(1,865)

Each Supervisor
May 3, 2010
Page 2

The following department had the greatest average decrease or percentage decrease in employee population from the previous quarter:

- **Registrar-Recorder/County Clerk** – Decreased by an average of 159 positions, a 14 percent decrease. The decrease was primarily due to the release of temporary positions that were needed for the November 2009 election.

If you have any questions or need additional information, please contact me or your staff can contact Charlene Abe at (213) 974-8355.

WTF:SK:CA
CL:yjf

c: Executive Officer, Board of Supervisors
Auditor-Controller
County Counsel
Director of Personnel